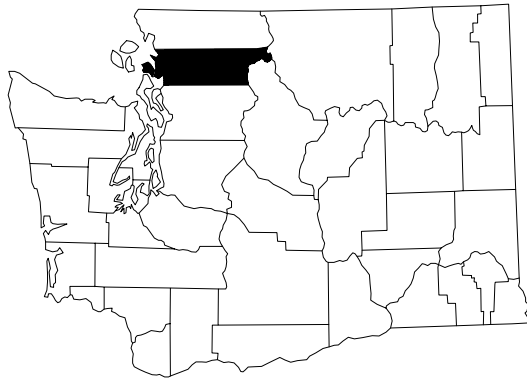


# SKAGIT COUNTY



County Seat - Mount Vernon

	Amount	Rank
Population – 2003	106,700	11
Unincorporated	45,830	11
Incorporated	60,870	11
Land Area in Sq. Mi.	1,735.1	21
Density/Sq. Mi.	61.5	13
Assessed Property Value – 2002		
Total \$ In Thousands	\$8,600,516	10
Per Capita \$/Person	\$81,832	5
Personal Income – 2001		
Total \$ In Thousands	\$2,901,787	11
Per Capita \$/Person	\$27,574	8
Taxable Retail Sales – 2002		
Total \$ In Thousands	\$1,783,818	11
Per Capita \$/Person	\$16,973	3

## POPULATION AS OF APRIL 1, 2003

Components of Pop. Change		City/Town	Population <sup>x</sup>	City/Town	Population <sup>x</sup>	City/Town	Population <sup>x</sup>
<b>2000 to 2003</b>							
Estimated Births	4,208	Anacortes	15,110				
Estimated Deaths	2,956	Burlington	7,315				
		Concrete	780				
Natural Increase	1,252	Hamilton	340				
Net Migration	2,469	La Conner	760				
		Lyman	425				
Total Change	3,721	Mount Vernon	27,060				
		Sedro-Woolley	9,080				
Marriages in 2002	858						
Per 1,000 Pop.	8.16						
Divorces in 2002	497						
Per 1,000 Pop.	4.73						

## APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

Year	Total	White Alone	Black Alone	AIAN Alone	Asian Alone	NHOPI Alone	Other Alone	Two or More Races	Hispanic Origin
2000	102,979	89,070	450	1,909	1,538	163	7,381	2,468	11,536

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

## STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS<sup>x</sup>

State Fiscal Year	1999	2000	2001	2002	2003
Criminal Justice	\$1,695,217.52	\$2,917,726.19	\$2,396,431.38	\$2,399,464.09	\$1,524,799.58
Federal Revenues	805,812.90	769,169.05	744,718.14	1,082,017.65	1,088,379.63
Forest Excise and Reclassified	1,293,018.05	1,296,599.71	1,193,437.89	924,092.66	642,329.81
Hotel/Motel Tax	49,716.08	42,962.18	52,364.32	53,770.31	67,812.63
Liquor Excise Tax	42,636.17	45,370.53	50,756.17	51,060.44	52,770.53
Liquor Profits	101,283.23	93,434.71	107,931.78	100,762.28	107,966.13
Local Sales & Use Tax/Interest	5,482,537.51	6,016,982.22	6,969,024.16	7,116,887.78	7,312,739.43
Miscellaneous	990,679.07	2,138,759.23	3,776,456.33	965,807.08	1,081,271.84
Motor Vehicle Fund	3,248,932.04	3,327,597.25	3,417,828.54	3,245,023.33	3,322,972.72
Natural Resources Transfers	11,562,334.24	12,572,326.13	6,206,670.55	11,140,507.91	9,600,404.28
PUD Privilege Tax	1,619.97	1,803.96	1,833.37	2,447.62	2,059.01
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$25,273,786.78	\$29,222,731.16	\$24,917,452.63	\$27,081,841.15	\$24,803,505.59

## REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$6,587,799.77	State Fiscal Year 2002:	\$6,590,722.28	State Fiscal Year 2003:	\$8,016,646.03
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## COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002<sup>x</sup>

Revenues		Expenditures	
Property Taxes	\$26,157,656	General Govt Services	\$9,434,954
Retail Sales & Use	7,773,850	Security of Persons & Property	20,530,232
All Other Taxes	2,020,226	Utilities	6,611,456
Licenses & Permits	1,255,106	Transportation	10,588,628
Intergovernmental Revenues	22,627,367	Health & Human Services	6,310,765
Charges for Services	14,891,287	Natural Resources	13,340,845
Fines & Forfeits	2,595,740	Debt Service	1,912,453
Miscellaneous Revenue	2,948,193	Capital Outlays	7,003,811
Other Financing Resources	627,700		
Total Revenues	\$80,897,125	Total Expenditures	\$75,733,144

Note: Data may not add due to rounding. <sup>x</sup>See footnotes on page 254. Footnote symbol meanings differ by section.

**SKAGIT COUNTY**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002**

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	292	3,470	7.94	\$81,094,028	6.47
Mining	5	37	0.08	1,343,253	0.11
Construction	522	2,689	6.15	105,845,861	8.45
Manufacturing	211	5,711	13.07	222,378,161	17.75
Transport, Commun, Utilities	150	1,541	3.53	55,383,804	4.42
Wholesale Trade	164	1,174	2.69	40,744,552	3.25
Retail Trade	770	9,314	21.31	175,358,842	14.00
Finance, Ins, Real Estate	236	1,312	3.00	45,280,816	3.61
Services	1,580	8,907	20.38	216,714,596	17.30
Government	116	9,542	21.84	308,454,995	24.63
Other	--	--	--	--	--
Total	4,046	43,697	100.00	\$1,252,598,908	100.00

**PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003**

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$5,202,528	2,494	2.34	20
Diversion	107,467	24	0.02	15
CEAP	9,064	5	0.00	8
General Assistance	761,773	336	0.31	21
Refugee Assistance	14,881	4	0.00	9
Food Stamps	8,248,995	8,474	7.94	17
Medical Assistance	\$68,846,747	21,534	20.18	15

**PUBLIC K-12 SCHOOLS**

Number of Districts	7	<b>School Apportionment</b>	
		State Fiscal Year 2002	\$106,042,269.26
<b>Average Annual FTE Enrollment 2002-03*</b>	17,982.69	State Fiscal Year 2003	\$107,300,903.56

**Major Sources of Operating Revenue  
For Fiscal Year 2001-02**

State	\$95,580,666.39
Federal	17,411,419.24
Local Prop. Tax	20,345,014.24
Other Local	5,249,333.13
Payments from Other Districts	536,737.11
Total	\$139,123,170.11

**Direct Expenditures for Instructional Programs  
For Fiscal Year 2001-02**

Basic Education	\$71,091,119.17
Special	14,358,507.37
Vocational	4,840,482.49
Transportation	4,746,146.71
Total Direct Expenditures	\$136,694,711.95

**TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002**

Total Licensed Drivers <sup>1</sup> :	79,308		
Licensed Vehicles:			
Passenger	76,527	Other	45
Trucks	35,635	Exempt	122
Recreational	13,837	Total <sup>1</sup>	139,849
Trailers	13,683	Vanity <sup>1</sup>	1,491

**COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	6,781	3,477	3,304	50-54	7,678	3,802	3,877
5-9	7,270	3,700	3,570	55-59	6,256	3,079	3,176
10-14	8,095	4,140	3,956	60-64	4,936	2,460	2,476
15-19	8,126	4,243	3,883	65-69	3,945	1,890	2,056
20-24	6,396	3,297	3,099	70-74	3,756	1,804	1,952
25-29	5,706	2,855	2,852	75-79	3,153	1,447	1,705
30-34	6,547	3,307	3,240	80-84	2,504	1,015	1,489
35-39	6,950	3,491	3,460	85+	2,248	788	1,460
40-44	7,984	3,895	4,088	Total	106,700	52,860	53,840
45-49	8,366	4,170	4,196	Median Age	38.18	37.02	39.36

<sup>1</sup>State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.